

Title I School Budget Plan

School Code:	736
Region:	2
Grades Served	K-5
Estimated Students	736

Berkley, Shelley ES
9850 Copper Edge Rd
Las Vegas, NV 89148 Phone: (702)799-5040

For implementation during the year:

2021-2022

Title I Allocation: \$153,720.00

1% Parent Involvement Set Aside: \$1,537.20

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : January 20, 2021, and February 17, 2021

Name	Position	Name	Position
Dr. Diane Lewis	Principal		
Diana Gomez	Assistant Principal		
Katie Dawson	Teacher		
Angela Niemann	Teacher		
Veronica Navarro	Support Professional		
Stuart Sneddon	Parent		
Tori Sadiki	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____
Amy Cartwright
Greg Kramer
Debbie Brockett

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$63,318.00	\$63,318.00	Intermediate CSR teacher will be utilized to lower class sizes to target instruction in order to increase student proficiency in ELA & Math.	Goal 2: All	2	Mathis, W. J. (20	1.2, 1.3, 2.2, 2.3, 3.2, 3.3	1000	<input type="checkbox"/>
Class Size Reduction Teacher	1	staff	\$63,318.00	\$63,318.00	Primary CSR teacher will be utilized to lower class sizes to target instruction in order to increase student proficiency in ELA & Math.	Goal 2: All	2	Mathis, W. J. (20	1.2, 1.3, 2.2, 2.3, 3.2, 3.3	1000	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Licensed Staffing:											\$126,636.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Title I Budget Summary		
Total Allocation		\$ 153,720.00
Funds Designated		\$ 153,720.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,537.20
Designated PISA Funds		\$ 1,537.20
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Web Based Programs - Instruction	736	students	\$10.24	\$7,542.18	STAR Reading, Accelerated Reader Individual licenses, Renaissance, Software will be utilized by students to support instruction in order to increase students' proficiency in ELA.	Goal 3: All	3	Promising Practi	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
Books and Periodicals - Instruction	1075	books	\$7.95	\$8,549.04	Magazines, Scholastic will be utilized by students to support instruction in order to increase students' proficiency in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	1	unit	\$1,169.08	\$1,169.08	Pallet Paper, SAP To be used to print materials that support instruction & intervention with standards based curriculum programs such as Being a Writer, Novel Units, & Eureka Math in order to increase the overall percentage of proficient students in ELA & Math.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	8	units	\$123.75	\$990.00	Toner, SAP To be used to print class materials & homework that support instruction & intervention with standards based curriculum programs such as Being a Writer, Novel Units, & Eureka Math in order to increase the overall percentage of proficient students in ELA & Math. Toner will also be used to print assessments reports in order for teachers to analyze data & make informed decisions about instruction.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3,	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	10	packs	\$8.72	\$87.20	Cardstock, SAP To be used to create materials that support instruction & intervention with standards based curriculum programs such as Being a Writer, Novel Units, & Eureka Math in order to increase the overall percentage of proficient students in ELA & Math.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	6	packs	\$5.40	\$32.40	Sheet Protectors, SAP To be used with materials that support instruction & intervention with standards based curriculum programs such as Being a Writer, Novel Units, & Eureka Math in order to increase the overall percentage of proficient students in ELA & Math.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	

Technology Supplies - Instructional	1	unit	\$131.78	\$131.78	Master Roll, SAP To be used to print materials that support instruction & intervention with standards based curriculum programs such as Being a Writer, Novel Units, & Eureka Math in order to increase the overall percentage of proficient students in ELA & Math.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	200	packs	\$2.47	\$494.00	Composition Book, SAP Wide Ruled writing paper to be used to support instruction & intervention with standards based curriculum programs such as Being a Writer, & Novel Units, for primary grades in order to increase the overall percentage of ELA proficient students.	Goal 3: All	3	Kane, T., Owen,	1.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	650	units	\$1.00	\$650.00	Notebooks, SAP College Ruled writing paper to be used to support instruction and intervention with standards based curriculum programs such as Being a Writer, Novel Units, in the intermediate grades in order to increase the overall percentage of proficient students in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	8	packs	\$378.25	\$3,026.00	Easel Pads (pack of 8), SAP To be used to support instruction 7 intervention with standards based curriculum programs such as Being a Writer, Novel Units, & Eureka Math in order to increase the overall percentage of proficient students in ELA & Math.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	28	packs	\$44.46	\$1,244.88	Dry Erase Boards, SAP To be used to support instruction and intervention with standards based curriculum programs such as Being a Writer, Novel Units, and Eureka Math in order to increase the overall percentage of proficient students in ELA and Math.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	25	packs	\$45.80	\$1,145.00	Sketch Books/Dollar Tree To be used to support instruction & intervention with standards based curriculum programs such as Being a Writer, in order to increase the overall percentage of proficient students in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	50	packs	\$6.31	\$315.50	Newsprint Grade 2 & 3, SAP To be used to support instruction and intervention with standards based curriculum programs. such as Being a Writer, in order to increase the overall percentage of proficient students in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	25	packs	\$1.85	\$46.25	Newsprint Grade K, SAP To be used to support instruction & intervention with standards based curriculum programs. such as Being a Writer, in order to increase the overall percentage of proficient students in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	95	units	\$2.50	\$237.50	Notebooks, SAP College Ruled writing paper to be used to support instruction and intervention with standards based curriculum programs such as Being a Writer, Novel Units, in the intermediate grades in order to increase the overall percentage of proficient students in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 3.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	8	units	\$81.01	\$648.12	Poster paper Spinitar To create school wide class Anchor Charts used to support instruction & intervention with standards based curriculum programs such as Being a Writer, in order to increase the overall percentage of proficient students in ELA.	Goal 3: All	3	Kane, T., Owen,	1.3, 3.3	1 0 0 0	<input type="checkbox"/>

Supplies / Materials - Instructional	10	units	\$32.00	\$320.00	SAP, Lamination Film To protect Anchor Charts & manipulatives used to support instruction & intervention with standards based curriculum programs, such as Being a Writer, in order to increase the overall percentage of ELA proficient students.	Goal 3: All	3	Kane, T., Owen, /	1.3, 3.3	1000	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Supplies, Equipment, and Services:											\$26,628.93

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	10	cases	\$31.08	\$310.80	White Paper, SAP To be used during Math, ELA, and Science Night Parent Family trainings where parents actively participate in creating make and take materials and learn how to use the materials at home to support their child's learning.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2, 3.2	3300	<input type="checkbox"/>
Supplies/Materials - Parenting	21	reams	\$6.87	\$144.27	Color Paper, SAP To be used to facilitate ongoing regular communication with parents regarding their child's progress by printing progress reports to send home every other week as well as data reports from MAPS Assessments and other programs including Core Phonics, Eureka Math and Novel units, as well as school newsletters and advertisements for school academic and parent family events.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2, 3.2	3300	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Parent Involvement Additional Funds:											\$455.07

Title I Budget Summary	
Total Allocation	\$ 153,720.00
Funds Designated	\$ 153,720.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,537.20

PISA Allocation		\$ 1,537.20
Designated PISA Funds		\$ 1,537.20
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	3	events	\$128.10	\$384.30	Light Refreshments, Costco To be used during Math, ELA, and Science Night Parent Family trainings where parents actively participate in creating make and take materials and learn how to use the materials at home to support their child's learning.	Goal 6: All	4	Provide basic ne	1.2, 2.2	3 3 0 0	<input type="checkbox"/>
Technology Supplies - PISA	6	devices	\$180.00	\$1,084.82	Toner, SAP To be used during Math, ELA, and Science Night Parent Family trainings where parents actively participate in creating make and take materials and learn how to use the materials at home to support their child's learning. Toner will also be used to facilitate ongoing regular communication with parents regarding their child's progress by printing progress reports to send home every other week as well as data reports from MAPS Assessments and other programs including Core Phonics, Eureka Math and Novel units, as well as school newsletters and advertisements for school academic events.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3 3 0 0	<input type="checkbox"/>
Supplies/Materials - PISA	4	packs	\$17.02	\$68.08	Labels, SAP To be used to label mailings sent to parents regarding student progress to facilitate communication and keep parents informed.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3 3 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Parent Involvement - Set Aside:											\$1,537.20

Title I Budget Summary	
Total Allocation	\$ 153,720.00
Funds Designated	\$ 153,720.00
Remaining Balance	\$ -

PISA Allocation		\$ 1,537.20
Designated PISA Funds		\$ 1,537.20
Remaining PISA Balance		\$ 0.00